

FY2018 - Performance Measurement Module (Sys PM)

Summary Report for OH-506 - Akron, Barberton/Summit County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	2900	2749	34	37	3	13	15	2
1.2 Persons in ES, SH, and TH	3150	2955	54	58	4	17	18	1

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	2946	2654	63	86	23	15	18	3
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	3203	2854	87	107	20	20	22	2

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	47	6	13%	1	2%	1	2%	8	17%
Exit was from ES	601	116	19%	31	5%	49	8%	196	33%
Exit was from TH	92	12	13%	6	7%	8	9%	26	28%
Exit was from SH	1	0	0%	0	0%	0	0%	0	0%
Exit was from PH	250	10	4%	13	5%	10	4%	33	13%
TOTAL Returns to Homelessness	991	144	15%	51	5%	68	7%	263	27%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	507	587	80
Emergency Shelter Total	257	270	13
Safe Haven Total	19	17	-2
Transitional Housing Total	153	167	14
Total Sheltered Count	429	454	25
Unsheltered Count	78	133	55

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	3295	3113	-182
Emergency Shelter Total	3005	2861	-144
Safe Haven Total	20	43	23
Transitional Housing Total	371	332	-39

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	174	219	45
Number of adults with increased earned income	6	23	17
Percentage of adults who increased earned income	3%	11%	8%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	174	219	45
Number of adults with increased non-employment cash income	58	89	31
Percentage of adults who increased non-employment cash income	33%	41%	8%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	174	219	45
Number of adults with increased total income	61	102	41
Percentage of adults who increased total income	35%	47%	12%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	275	421	146
Number of adults who exited with increased earned income	57	51	-6
Percentage of adults who increased earned income	21%	12%	-9%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	275	421	146
Number of adults who exited with increased non-employment cash income	35	23	-12
Percentage of adults who increased non-employment cash income	13%	5%	-8%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	275	421	146
Number of adults who exited with increased total income	84	67	-17
Percentage of adults who increased total income	31%	16%	-15%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	3083	3019	-64
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	869	877	8
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2214	2142	-72

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	3349	3512	163
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	983	1021	38
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	2366	2491	125

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	338	334	-4
Of persons above, those who exited to temporary & some institutional destinations	52	55	3
Of the persons above, those who exited to permanent housing destinations	94	82	-12
% Successful exits	43%	41%	-2%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	3116	2911	-205
Of the persons above, those who exited to permanent housing destinations	1044	908	-136
% Successful exits	34%	31%	-3%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	576	593	17
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	549	567	18
% Successful exits/retention	95%	96%	1%

FY2018 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2018 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
1. Number of non-DV Beds on HIC	286	267	259	239	263	264	150	142	481	456	602	617	133	128	89	111				
2. Number of HMIS Beds	269	255	247	239	233	264	150	142	390	381	523	542	122	128	89	111				
3. HMIS Participation Rate from HIC (%)	94.06	95.51	95.37	100.00	88.59	100.00	100.00	100.00	81.08	83.55	86.88	87.84	91.73	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	3007	3059	3015	2985	544	484	489	343	608	580	391	524	414	502	610	878	16	204	326	429
5. Total Leavers (HMIS)	2780	2860	2826	2795	329	300	289	214	185	142	73	99	295	286	425	624	2	137	205	275
6. Destination of Don't Know, Refused, or Missing (HMIS)	1910	1922	1876	1937	99	95	80	60	35	26	5	12	5	1	11	1	0	53	75	130
7. Destination Error Rate (%)	68.71	67.20	66.38	69.30	30.09	31.67	27.68	28.04	18.92	18.31	6.85	12.12	1.69	0.35	2.59	0.16	0.00	38.69	36.59	47.27