

## FY 2022 SPMs HDX 1.0

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

**Metric 1.1:** Change in the average and median length of time persons are homeless in ES and SH projects.

**Metric 1.2:** Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

|     |                           | Universe (Persons) |         | Average LOT Homeless (bed nights) |         |            | Median LOT Homeless (bed nights) |         |            |
|-----|---------------------------|--------------------|---------|-----------------------------------|---------|------------|----------------------------------|---------|------------|
|     |                           | Submitted FY 2021  | FY 2022 | Submitted FY 2021                 | FY 2022 | Difference | Submitted FY 2021                | FY 2022 | Difference |
| 1.1 | Persons in ES and SH      | 1312               | 2017    | 36                                | 38      | 2          | 16                               | 8       | -8         |
| 1.2 | Persons in ES, SH, and TH | 1521               | 2259    | 89                                | 75      | -14        | 27                               | 17      | -10        |

b. This measure is based on data element 3.17

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

|     |  | Universe (Persons) |         | Average LOT Homeless (bed nights) |         |            | Median LOT Homeless (bed nights) |         |            |
|-----|--|--------------------|---------|-----------------------------------|---------|------------|----------------------------------|---------|------------|
|     |  | Submitted FY 2021  | FY 2022 | Submitted FY 2021                 | FY 2022 | Difference | Submitted FY 2021                | FY 2022 | Difference |
| 1.1 | Persons in ES, SH, and PH (prior to "housing move in")     | 1787               | 2611    | 297                               | 311     | 14         | 90                               | 80      | -10        |
| 1.2 | Persons in ES, SH, TH, and PH (prior to "housing move in") | 2269               | 2810    | 305                               | 323     | 18         | 116                              | 102     | -14        |

|                               | Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior) | Returns to Homelessness in Less than 6 Months (0 - 180 days) |              | Returns to Homelessness from 6 to 12 Months (181 - 365 days) |              | Returns to Homelessness from 13 to 24 Months (366 - 730 days) |              | Number of Returns in 2 Years |              |
|-------------------------------|--|--|--------------|--|--------------|---|--------------|------------------------------|--------------|
|                               |  | # of Returns   | % of Returns | # of Returns   | % of Returns | # of Returns  | % of Returns | # of Returns                 | % of Returns |
| Exit was from SO              | 45   | 6  | 13%          | 4  | 9%           | 6   | 13%          | 16                           | 36%          |
| Exit was from ES              | 367  | 33   | 9%           | 8  | 2%           | 27  | 7%           | 68                           | 19%          |
| Exit was from TH              | 114  | 16   | 14%          | 5  | 4%           | 7   | 6%           | 28                           | 25%          |
| Exit was from SH              | 20   | 1  | 5%           | 1  | 5%           | 1   | 5%           | 3                            | 15%          |
| Exit was from PH              | 383  | 14   | 4%           | 13   | 3%           | 19  | 5%           | 46                           | 12%          |
| TOTAL Returns to Homelessness | 929  | 70   | 8%           | 31   | 3%           | 60  | 6%           | 161                          | 17%          |

### Metric 3.1 – Change in PIT Counts

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS). The system shows 2022 unsheltered data and totals for CoCs that conducted full or partial unsheltered counts in 2022. For CoCs that did not conduct a full or partial unsheltered count in 2022, HUD the fields have been left blank.

|  | January 2021<br>PIT Count | 2022 PIT Count | Difference |
|--|---------------------------|----------------|------------|
| Universe: Total PIT Count of sheltered and unsheltered persons | 394                       | 441            | 47         |
| Emergency Shelter Total  | 158                       | 213            | 55         |
| Safe Haven Total   | 16                        | 15             | -1         |
| Transitional Housing Total                                     | 141                       | 160            | 19         |
| Total Sheltered Count  | 315                       | 388            | 73         |
| Unsheltered Count  | 79                        | 53             | -26        |

### Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

|   | Submitted<br>FY 2021 | FY 2022 | Difference |
|---|----------------------|---------|------------|
| Universe: Unduplicated Total sheltered homeless persons | 1755                 | 2436    | 681        |
| Emergency Shelter Total                                 | 1563                 | 2194    | 631        |
| Safe Haven Total  | 48                   | 40      | -8         |
| Transitional Housing Total                              | 321                  | 596     | 275        |

This measure is divided into six tables capturing employment and non-employment income changes for system leavers and stayers. The project types reported in these metrics are the same for each metric, but the type of income and universe of clients differs. In addition, the projects reported within these tables are limited to CoC-funded projects.

#### Metric 4.1 – Change in earned income for adult system stayers during the reporting period

|  | Submitted<br>FY 2021 | FY 2022 | Difference |
|--|----------------------|---------|------------|
| Universe: Number of adults (system stayers)      | 232                  | 202     | -30        |
| Number of adults with increased earned income    | 17                   | 9       | -8         |
| Percentage of adults who increased earned income | 7%                   | 4%      | -3%        |

#### Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

|   | Submitted<br>FY 2021 | FY 2022 | Difference |
|---|----------------------|---------|------------|
| Universe: Number of adults (system stayers)                   | 232                  | 202     | -30        |
| Number of adults with increased non-employment cash income    | 84                   | 10      | -74        |
| Percentage of adults who increased non-employment cash income | 36%                  | 5%      | -31%       |

#### Metric 4.3 – Change in total income for adult system stayers during the reporting period

|   | Submitted<br>FY 2021 | FY 2022 | Difference |
|---|----------------------|---------|------------|
| Universe: Number of adults (system stayers)     | 232                  | 202     | -30        |
| Number of adults with increased total income    | 94                   | 19      | -75        |
| Percentage of adults who increased total income | 41%                  | 9%      | -32%       |

#### Metric 4.4 – Change in earned income for adult system leavers

|  | Submitted<br>FY 2021 | FY 2022 | Difference |
|--|----------------------|---------|------------|
| Universe: Number of adults who exited (system leavers)   | 312                  | 511     | 199        |
| Number of adults who exited with increased earned income | 30                   | 34      | 4          |
| Percentage of adults who increased earned income         | 10%                  | 7%      | -3%        |

#### Metric 4.5 – Change in non-employment cash income for adult system leavers

|   | Submitted<br>FY 2021 | FY 2022 | Difference |
|---|----------------------|---------|------------|
| Universe: Number of adults who exited (system leavers)                | 312                  | 511     | 199        |
| Number of adults who exited with increased non-employment cash income | 28                   | 84      | 56         |
| Percentage of adults who increased non-employment cash income         | 9%                   | 16%     | 7%         |

#### Metric 4.6 – Change in total income for adult system leavers

|   | Submitted<br>FY 2021 | FY 2022 | Difference |
|---|----------------------|---------|------------|
| Universe: Number of adults who exited (system leavers)  | 312                  | 511     | 199        |
| Number of adults who exited with increased total income | 57                   | 110     | 53         |
| Percentage of adults who increased total income         | 18%                  | 22%     | 4%         |

This measures the number of people entering the homeless system through ES, SH, or TH (Metric 5.1) or ES, SH, TH, or PH (Metric 5.2) and determines whether they have any prior enrollments in the HMIS over the past two years. Those with no prior enrollments are considered to be experiencing homelessness for the first time.

#### Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

|  | Submitted<br>FY 2021 | FY 2022 | Difference |
|--|----------------------|---------|------------|
| Universe: Person with entries into ES, SH or TH during the reporting period.   | 1762                 | 2291    | 529        |
| Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.  | 468                  | 492     | 24         |
| Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.) | 1294                 | 1799    | 505        |

#### Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

|  | Submitted<br>FY 2021 | FY 2022 | Difference |
|--|----------------------|---------|------------|
| Universe: Person with entries into ES, SH, TH or PH during the reporting period.   | 2080                 | 2817    | 737        |
| Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.  | 570                  | 609     | 39         |
| Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.) | 1510                 | 2208    | 698        |

This measures positive movement out of the homeless system and is divided into three tables: movement off the streets from Street Outreach (Metric 7a.1); movement into permanent housing situations from ES, SH, TH, and RRH (Metric 7b.1); and retention or exits to permanent housing situations from PH (other than PH-RRH).

#### Metric 7a.1 – Change in SO exits to temporary destinations, some institutional destinations, and permanent housing destinations

|   | Submitted FY 2021 | FY 2022 | Difference |
|---|-------------------|---------|------------|
| Universe: Persons who exit Street Outreach  | 246               | 435     | 189        |
| Of persons above, those who exited to temporary & some institutional destinations | 66                | 54      | -12        |
| Of the persons above, those who exited to permanent housing destinations          | 77                | 92      | 15         |
| % Successful exits  | 58%               | 34%     | -24%       |

#### Metric 7b.1 – Change in ES, SH, TH, and PH-RRH exits to permanent housing destinations

|   | Submitted FY 2021 | FY 2022 | Difference |
|---|-------------------|---------|------------|
| Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing | 1444              | 2115    | 671        |
| Of the persons above, those who exited to permanent housing destinations  | 474               | 617     | 143        |
| % Successful exits  | 33%               | 29%     | -4%        |

#### Metric 7b.2 – Change in PH exits to permanent housing destinations or retention of permanent housing

|   | Submitted FY 2021 | FY 2022 | Difference |
|---|-------------------|---------|------------|
| Universe: Persons in all PH projects except PH-RRH who exited after moving into housing, or who moved into housing and remained in the PH project | 483               | 588     | 105        |
| Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations                             | 470               | 577     | 107        |
| % Successful exits/retention  | 97%               | 98%     | 1%         |

#### Reporting Period

FY 2022 (10/1/2021 - 9/30/2022)

Save

|  | All ES, SH        |                   |          | All TH            |                   |          | All PSH, OPH      |                   |          | All RRH           |                   |          | All Street Outreach |                   |         |
|--|-------------------|-------------------|----------|-------------------|-------------------|----------|-------------------|-------------------|----------|-------------------|-------------------|----------|---------------------|-------------------|---------|
|  | Submitted FY 2020 | Submitted FY 2021 | FY 2022  | Submitted FY 2020 | Submitted FY 2021 | FY 2022  | Submitted FY 2020 | Submitted FY 2021 | FY 2022  | Submitted FY 2020 | Submitted FY 2021 | FY 2022  | Submitted FY 2020   | Submitted FY 2021 | FY 2022 |
| 1. Number of non-DV Beds on HIC                          | 240               | 237               | 245      | 119               | 145               | 170      | 701               | 683               | 659      | 126               | 128               | 81       |                     |                   |         |
| 2. Number of HMIS Beds                                   | 240               | 237               | 245      | 119               | 145               | 170      | 701               | 683               | 659      | 126               | 128               | 81       |                     |                   |         |
| 3. HMIS Participation Rate from HIC                      | 100.00 %          | 100.00 %          | 100.00 % | 100.00 %          | 100.00 %          | 100.00 % | 100.00 %          | 100.00 %          | 100.00 % | 100.00 %          | 100.00 %          | 100.00 % |                     |                   |         |
| 4. Unduplicated Persons Served (HMIS)                    | 653               | 1788              | 2135     | 213               | 337               | 595      | 634               | 674               | 639      | 496               | 814               | 1225     | 569                 | 459               | 762     |
| 5. Total Leavers (HMIS)                                  | 592               | 1603              | 1921     | 130               | 240               | 374      | 72                | 89                | 193      | 263               | 437               | 661      | 321                 | 255               | 444     |
| 6. Destination of Don't Know, Refused, or Missing (HMIS) | 36                | 930               | 918      | 2                 | 117               | 206      | 6                 | 3                 | 1        | 3                 | 9                 | 22       | 46                  | 33                | 47      |
| 7. Destination Error Rate (Calculated)                   | 6.08 %            | 58.02 %           | 47.79 %  | 1.54 %            | 48.75 %           | 55.08 %  | 8.33 %            | 3.37 %            | 0.52 %   | 1.14 %            | 2.06 %            | 3.33 %   | 14.33 %             | 12.94 %           | 10.59 % |